

JASPER ISD

Utility Usage and Cost for Fiscal Year 2008/2009

	2007-08	2008-2009 School Fiscal Year												
	Fiscal Year	August	September	October	November	December	January	February	March	April	May	June	July	Totals
Electricity:														
Kilo Hours	7,474,112	713,197	601,487	591,412	559,000	593,795	515,441	592,903	503,381	477,904	650,027	517,553	581,608	6,897,708
Cost \$	679,798	68,922	56,004	56,537	53,521	56,713	49,358	54,072	41,841	46,659	60,761	57,071	56,584	658,042
Unit cost \$	0.090954	0.096638	0.093110	0.095596	0.095743	0.095510	0.095759	0.091198	0.083119	0.097632	0.093474	0.110271	0.097289	0.095277
Natural Gas:														
MCF	4,933	540	143	117	444	1,072	1,095	666	635	165	89	59	34	5,058
Cost \$	59,058	1,019	1,045	1,873	6,231	15,725	13,314	8,187	6,350	1,648	1,294	943	583	58,213
Unit cost \$	11.972025	1.887222	7.309231	16.079313	14.033919	14.668843	12.159151	12.298828	10.000000	10.000000	14.606095	15.955499	17.048538	11.727100
Water:														
Gallons	15,938,022	599,140	1,555,200	2,456,600	2,428,600	1,731,700	1,361,400	745,400	271,100	319,500	408,400	696,300	1,142,100	13,715,440
Cost \$	33,551	5,427	5,477	7,202	6,068	5,815	5,722	5,101	4,457	4,258	4,353	5,254	6,210	65,345
Unit cost \$	0.002105	0.009058	0.003522	0.002932	0.002499	0.003358	0.004203	0.006844	0.016441	0.013326	0.010658	0.007546	0.005437	0.007308
Aggregate Cost: \$	772,407	75,368	62,527	65,612	65,820	78,253	68,395	67,361	52,648	52,565	66,407	63,268	63,377	718,223